

FISCAL YEAR 2008, QUARTER ENDING 12/31/07

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

	Quarter Ending	Prior Yr Quarter Ending	Percent Change	FY08 to Date	FY07 to Date	Percent Change	Biennial to Date	Prior Biennial to Date	Percent Change
CATEGORY	12/31/07	12/31/06		7/1/07- 12/31/07	7/1/06- 12/31/06		7/1/06- 12/31/07	7/1/04- 12/31/05	
Small	200,770	70,418	185.1%	822,549	153,838	434.7%	1,195,201	1,483,023	-19.4%
Woman-owned	23,104	4,412	423.7%	35,507	15,390	130.7%	66,926	12,139	451.3%
Minority	23,611	35,107	-32.7%	46,948	79,899	-41.2%	186,097	55,887	233.0%
Total SWAM Expenditures	247,485	109,937	125.1%	905,004	249,127	263.3%	1,448,224	1,551,049	-6.6%
Total Expenditures	472,480	364,582	29.6%	1,215,992	481,879	152.3%	2,867,504	5,130,587	-44.1%
SWAM % of Total Expenditures	52.4%	30.2%	73.7%	74.4%	51.7%	44.0%	50.5%	30.2%	67.1%

**This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.*